



<b>To:</b>	The Sussex Police & Crime Panel
<b>From:</b>	The Sussex Police & Crime Commissioner
<b>Subject:</b>	The Sussex Police & Crime Commissioner's Annual Report 2015/16
<b>Date:</b>	4 July 2016
<b>Recommendations:</b>	That the Panel review, put questions to the Commissioner and make recommendations on the Annual Report. All recommendations agreed by the Panel will be published in a report from the Chairman to the Commissioner.

## **1.0 Introduction**

- 1.1 This report provides an update on performance against the priorities, objectives and measures set out in the Police & Crime Plan for the period 1 April 2015 to 31 March 2016.
- 1.2 The report also provides information relating to the progress made by the Commissioner in 2015/16 across each of the four priority areas.
- 1.3 In addition, the Financial Outturn Report for 2015/16 is included as an Appendix to the Annual Report.

## **2.0 Performance against the Police & Crime Plan**

- 2.1 The Commissioner refreshed the Police & Crime Plan in March 2016. The four priority areas which the Plan is structured around remain unchanged; Crime & Community Safety, Public Confidence, Victim Focus and Value for Money.
- 2.2 The changes to the Plan again reflected the recommendations made by the Police & Crime Panel Working Group.
- 2.3 The achievements against the objectives and performance against the measures are summarised under each of the priority areas.

## **3.0 Progress made across 2015/16**

- 3.1 The progress made by the Commissioner in 2015/16 across each of the four priority areas is detailed in the Annual Report. Highlights include the following:
  - ✓ Crime & Community Safety – allocation of £281,644 from the Safer in Sussex Community Fund to support 53 local projects which tackle crime and improve community safety
  - ✓ Victims Focus – creation of an online directory of support services in Sussex and investment in a hate crime reporting app.
  - ✓ Public Confidence – establishment of a Sussex Elders' Commission to give older people an opportunity to have a voice on policing and crime; and
  - ✓ Value for Money – successful award of Home Office funding worth £2.078m as part of the Police Innovation Fund.

#### **4.0 Financial Outturn Report**

4.1 The Financial Outturn Report for the year ended 31 March 2016 is included as an Appendix to the Annual Report.

**Recommended** – that the Panel review, put questions to the Commissioner and make recommendations on the Annual Report. All recommendations agreed by the Panel will be published in a report from the Chairman to the Commissioner.

**Mark Streater**  
**Chief Executive & Monitoring Officer**  
**Office of Police & Crime Commissioner for Sussex**

Appendix – Financial Outturn Report